

CERTIFICATE

State of Kansas
Special District
2019

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Wetmore Cemetery # 16

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	19,762	8,114	2.556
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	19,762	8,114	2.556
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3175173
					Nov. 1, 2018 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka KS 66611-1216
Email:
brockck@sbcglobal.net

Robert C. Carson
Debbie Nissen

Attest: Aug 28, 2018
Mary Kay Schultejaans
County Clerk

Governing Body

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 7,880
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 7,880

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ 27,244	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 87,591	
5b. Personal property 2017	- 90,176	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	27,244	
8. Total estimated valuation July, 1, 2018	3,150,261	
9. Total valuation less valuation adjustment (8 minus 7)	3,123,017	
10. Factor for increase (7 divided by 9)	0.00872	
11. Amount of increase (10 times 3)	+ \$ 69	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 7,949	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,949	
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%	
16. Consumer Price Index adjustment (3 times 15)	\$ 165	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 8,114	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wetmore Cemetery # 16
Nemaha County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,880	1,187	10	120	10	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,880	1,187	10	120	10	3

County Treas Motor Vehicle Estimate

1,187

County Treas Recreational Vehicle Estimate

10

County Treas 16/20M Vehicle Estimate

120

County Treas Commercial Vehicle Tax Estimate

10

County Treas Watercraft Tax Estimate

3

MVT Factor 0.15063

RVT Factor 0.00127

16/20M Factor 0.01523

Comm Veh Factor 0.00127

Watercraft Factor 0.00038

2019

Wetmore Cemetery # 16
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
None							
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	18,148	15,212	10,258
Receipts:			
Ad Valorem Tax	8,899	7,880	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,268	1,187
Recreational Vehicle Tax		12	10
16/20M Vehicle Tax		122	120
Commercial Vehicle Tax			10
Watercraft Tax		4	3
LAVTR			0
Sale of Lots	225	0	
Donations			
Interest on Idle Funds	85	60	60
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,209	9,346	1,390
Resources Available:	27,357	24,558	11,648
Expenditures:			
Mowing	5,675	9,500	9,500
Weed Control	6,370	1,100	1,100
Supplies		1,500	1,500
Budget & Publications	100	200	200
Tree Trimming		2,000	2,000
Capital Outlay			5,462
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	12,145	14,300	19,762
Unencumbered Cash Balance Dec 31	15,212	10,258	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	16,385	20,114	19,762
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,762
		Tax Required	8,114
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	8,114

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2019

The governing body of
Wetmore Cemetery # 16
Nemaha County

will meet on August 8, 2018 at 6:55 PM at Wetmore City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	12,145	2.813	14,300	2.719	19,762	8,114	2.576
Reserves	16,993						
Totals	29,138	2.813	14,300	2.719	19,762	8,114	2.576
Less: Transfers	0		0		0		
Net Expenditures	29,138		14,300		19,762		
Total Tax Levied	7,662		7,880		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,723,832		2,898,490		3,150,261		

*Tax rates are expressed in mills.

Mike Clowe
Sexton

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STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice-Ordinance-Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the first insertion of said Notice-Ordinance-Report

In the issue thereof date

18

2018

Second insertion thereof in the issue thereof date

2018

Third insertion thereof in the issue thereof date

2018

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.

Affiant further states he has personal knowledge of all the foregoing matters and facts.

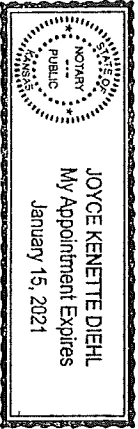
Printer's Fees \$50.00

Subscribed to in my presence and sworn to before me by said

Matt Diehl

Matt Diehl

This 30 day of June, 2018



My commission expires on the 15th day of January, 2021

[Signature]

Affidavit and proof of publication examined, approved and filed the ____ day of ____, 2018

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Mike Clowe
 Sexton